

REPORT TO: Schools Forum

DATE: 10th October 2018

REPORTING OFFICER: Senior Finance Officer

SUBJECT: ESFA Analysis of Schools Block Funding Formulae for 2018-19

WARDS: Borough wide

1.0 PURPOSE OF THE REPORT

To share with Schools Forum the overview of the formula factors chosen by local authorities to set their Schools Block funding formula for 2018-19.

2.0 RECOMMENDATION: That

2.1 The report is noted.

3.0 SUPPORTING INFORMATION

3.1 The Education and Skills Funding Agency has published a report giving an overview of the funding formulae submitted by each local authority for 2018-19. It provides charts and comments on the ranges of funding amounts used and the proportions of the Schools Block funding attributed to factors.

3.2 The report is attached as Appendix A. On each chart the value that corresponds to Halton's funding formula is highlighted.

3.3 The ESFA has also published a data file showing the funding formula used by each local authority. The analysis and data file can be found on the DfE website.

4.0 FINANCIAL IMPLICATIONS

4.1 None.

5.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

5.1 Children & Young People in Halton

The local authority must discharge its statutory responsibilities to all schools and settings.

5.2 Employment, Learning & Skills in Halton

None.

5.3 A Healthy Halton

None.

5.4 A Safer Halton

None.

5.5 Halton's Urban Renewal

None.

6.0 RISK ANALYSIS

6.1 None

7.0 EQUALITY AND DIVERSITY ISSUES

7.1 The Local Authority must discharge its statutory responsibilities in relation to all schools and settings.

8.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

8.1	Document	Place of Inspection	Contact Officer
	Schools block funding formulae 2018-19 Analysis of local authorities' schools block funding formulae	Revenues and Financial Management Division, Kingsway House Widnes	Anne Jones